Wollaton West

Area Committee Report

Unofficial June 2013 Data

Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	A reduction in deliberate Fire Setting in Parks in the Ward	Introduction of surveillance in the parks. Working with partners, Fire Service, Parks officers to resolve the problems.	Purchase of surveillance equipment. Offering and delivering risk watch package in all primary schools across the ward Ensuring that fire setters scheme is utilized and that our partners are aware of how to refer to NFRS. Work with Nottinghamshire Police to ensure that information is shared appropriately about deliberate fire setting and to share data about hot spots area and themes.	Central Locality management Neighborhood Police Team Nottinghamshire Fire and Rescue Service
Neighbourhoods	Maintain hedges along public footpaths. Traffic calming and street maintenance	Ensure all hedges are monitored and cutback by Neighbourhood Services. Work with partners to look at the issues raised regarding traffic calming issues and maintenance in the ward	Citizens are able to have access to footpaths. Liaise with Area Focus, Councillors and Citizens to look at the feasibility regarding street and traffic issues	Neighborhood Operational Manager, Central Locality Team Area Focus Team
Families	Improve play and youth facilities	Increase youth activities for young people age 13 – 19 years. Organise activities on Torvill Park, Rushford Park and Wollaton Community Centre	Young people feel more included in the community, reduction in antisocial behaviour.	Family and Community Team SEND Project
Health	Continue to encourage healthier lifestyle in the Ward. Drug awareness programs to be continued.	Continue to support health activities, cooking and organized group walks	Organized group walks around Balloon Woods and Wollaton Park. Cooking activities at Wollaton Vale Community Centre, vegetable growing project, Grangewood Estate	Central Locality Team, Place for People Officer

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Grangewood Estate	21st August, 1:00pm – 3:00pm	Meet outside Places for People Office, Nidderdale Close
Torvill Drive Area	25th September, 1:00pm – 3:00pm	Meet at the corner of Torvill Drive and Bolero Close
Arleston Drive	6th November, 1:00pm – 3:00pm	Meet outside the Co-op on Arleston Drive

Community Meetings

Group	Date	Venue
Wollaton East LAG	12th September, 7:00pm	Kingswood Methodist Church, Lambourne Drive
Wollaton West LAG	24th September, 5:30pm	Wollaton Library, Bramcote Lane
Wollaton Park Residents Meeting	18th September, 7:30pm	Wollaton Community Centre, Harrow Road
Wollaton Park Community Association Meeting	2nd October, 6:00pm	Wollaton Community Centre, Harrow Road
Wollaton Park Residents Meeting	16th October, 7:30pm	Wollaton Community Centre, Harrow Road
Wollaton Park Community Association Meeting	6th November, 6:00pm	Wollaton Community Centre, Harrow Road

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Torvill Park BBQ	Central Locality Management, Councillors, Family & Communities Youth team	26th July, 3:30pm	Torvill Park
Youth Contemporary Art Session	SEND Project, Ward Councillors, Central Locality Management	7th August, 5:00pm	Wollaton Community Centre
Wollaton East LAG	Police, Central Locality Management	8th August, 7:00pm	Kingswood Methodist Church
Wollaton West LAG Meeting	Police, Central Locality Management	23rd August, 5:30pm	Wollaton Library, Bramcote Lane

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Wollaton West Christmas Lights Celebration	Ward Councillors, Communication and Marketing, Local Schools, Local Churches, Central Locality Management	4th December, 5:15pm	Bramcote Lane Shops

Finance

Ward Councillor Budgets

Total Amount allocated this period £15,000

Budget Remaining Unallocated £24,921 (inc of 2012-13 allocation)

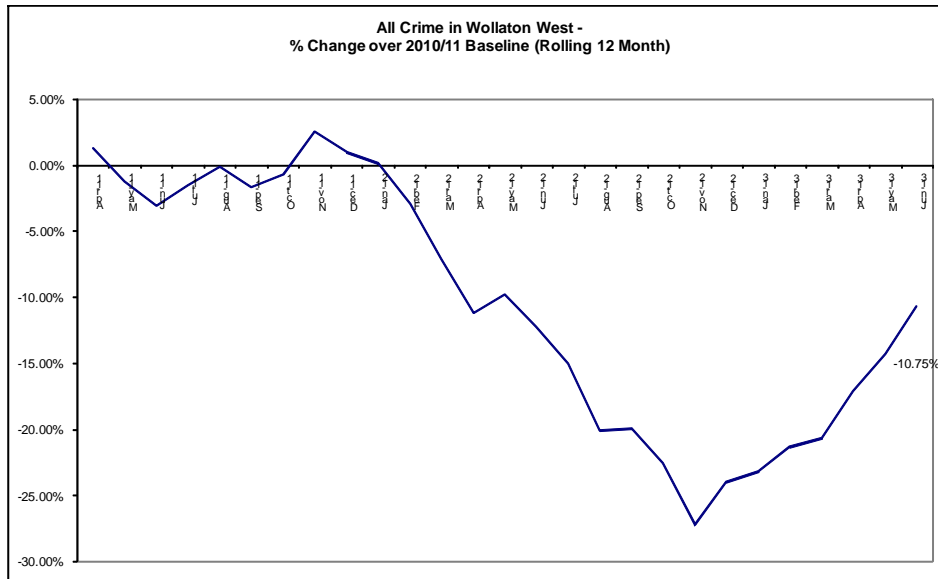## Area Capital Fund

Total Amount allocated this period £68.000

Budget Remaining Unallocated £75,827(inc of 2012-13 allocation)

Public Realm Allocation £17,400

## Others – Section 106, NCH Environmentals, Other Funding

None this period

Crime

All Crime in Wollaton West -
% Change over 2010/11 Baseline (Rolling 12 Month)

-10.75%

Red*	23 more crimes	65.71%
Amber		
Green		

*Refers to June 2013 compared to June 2012

•The above baseline graph compares the *rolling* 12 month total of crime in Wollaton West to a *fixed* 12 month 2010/11 baseline. The current 12 month total is showing a reduction of -10.75% against the baseline. There has however been a month on month deterioration in performance against baseline since November 2012.

•In June 2013 there were 59 crimes which is an increase of +65.71% (23 crimes, see above RAG rating) compared to June 2012.

•Year to date crime in the ward has increased by +55.17% (64 crimes, April – June 2013 compared to April – June 2012).

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Unofficial data

All ASB

All ASB in Wollaton West -
% Change over 2010/11 Baseline (Rolling 12 Months)
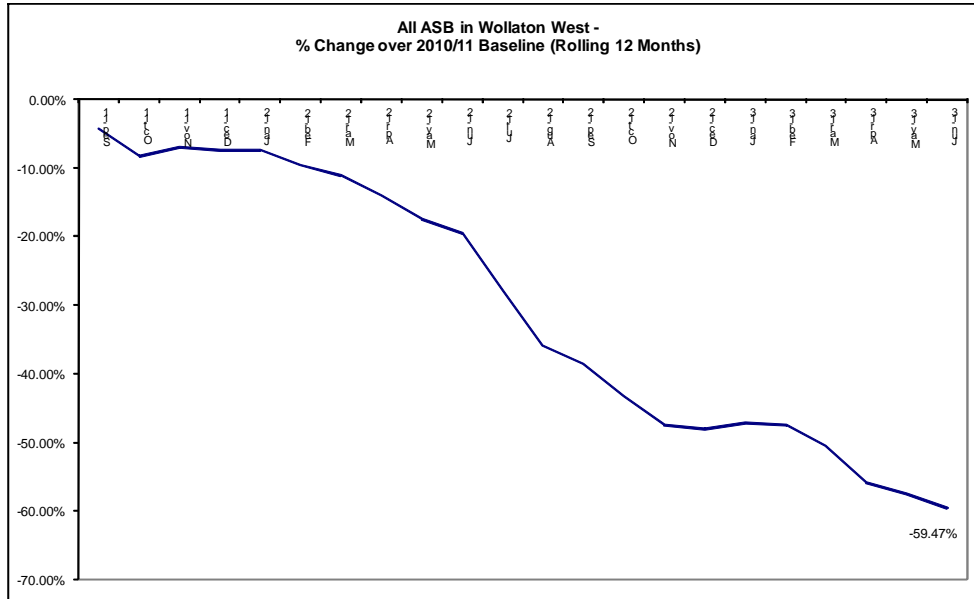
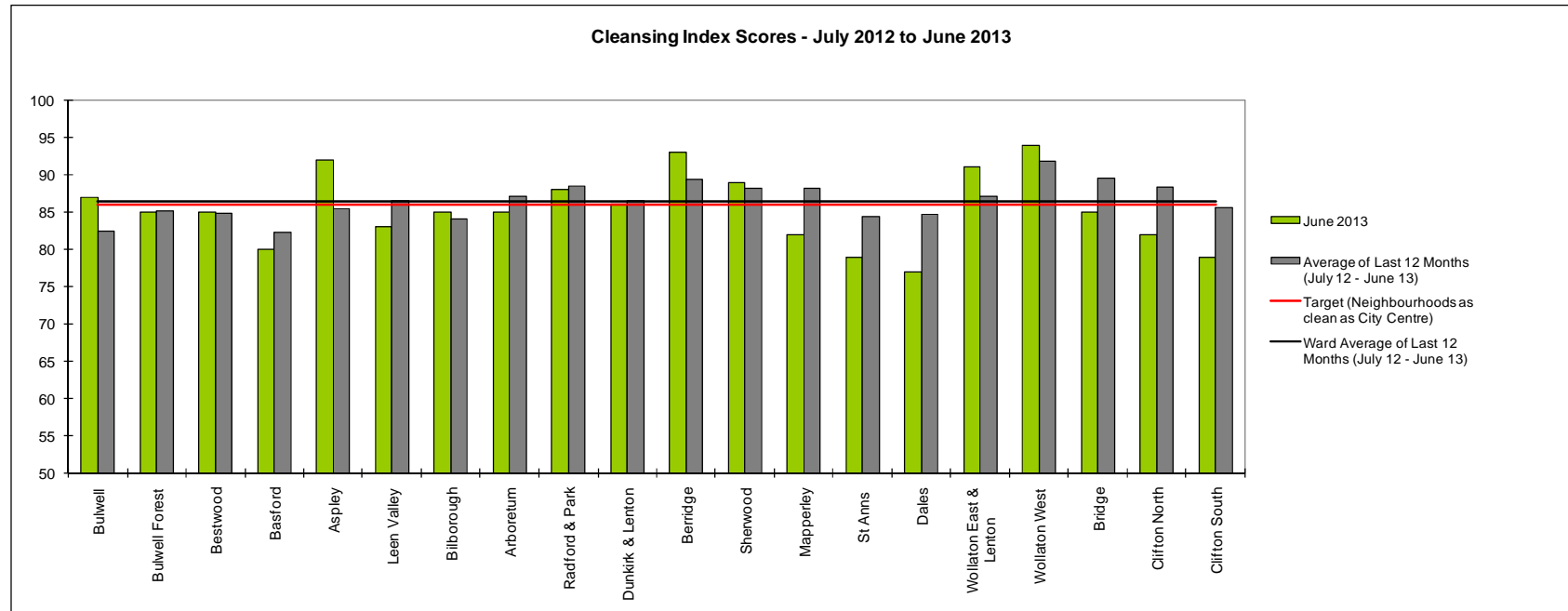|		
Red*		
Amber		
Green	8 less incidents	-34.78%

*Refers to June 2013 compared to June 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Wollaton West to a *fixed* 12 month 2010/11 baseline. The most recent 12 month total is showing a reduction of 59.47% against the baseline.

- In June 2013 there were 15 ASB calls in the ward. This is a reduction of -34.78% (-8 calls, see above right RAG rating) compared to June 2012.

- Year to date ASB in the ward has reduced by -46.58% (-34 calls, April – June 2013 compared to April – June 2012)

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Unofficial data

Cleanliness Index

This graph shows the position of your ward compared to other Wards

Cleansing Index Scores - July 2012 to June 2013

The "neighbourhood as clean as the city centre" benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an 'acceptable' standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.
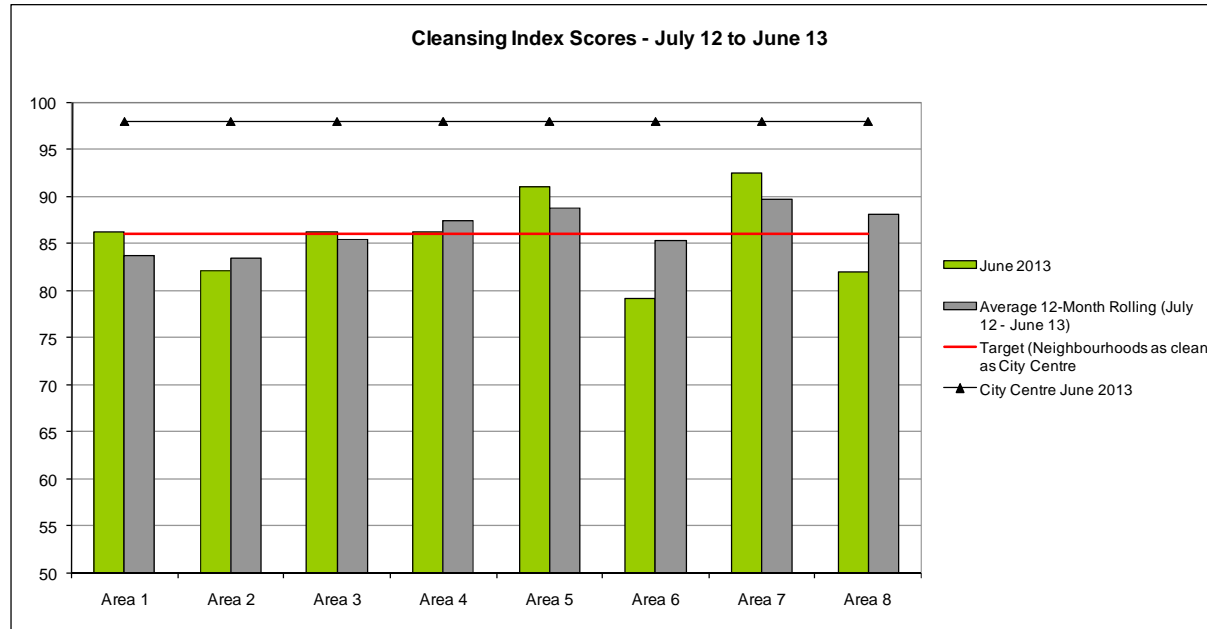
To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade 'B' standard, this would equate to a cleanliness index of 67.

Cleanliness Figures provided by Neil Flaherty – Neighbourhood Services Directorate

Cleanliness Index

This graph shows the position of your Committee compared to other Committees

Cleansing Index Scores - July 12 to June 13

The "neighbourhood as clean as the city centre" benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an 'acceptable' standard of cleanliness (grade B or better) across the Council area.   Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade 'B' standard, this would equate to a cleanliness index of 67.

Cleanliness Figures provided by Neil Flaherty – Neighbourhood Services Directorate

Cleanliness Index

Cleanliness Index Score	**94**
Performance compared to previous year	➚
Performance compared to neighbourhoods target of 86	➚

- All data refers to a comparison with the previous year's month

- It is proposed that performance over time graphs be used for each indicator

- Historic data for comparison is not available for dog fouling

Cleanliness Index - Wollaton West
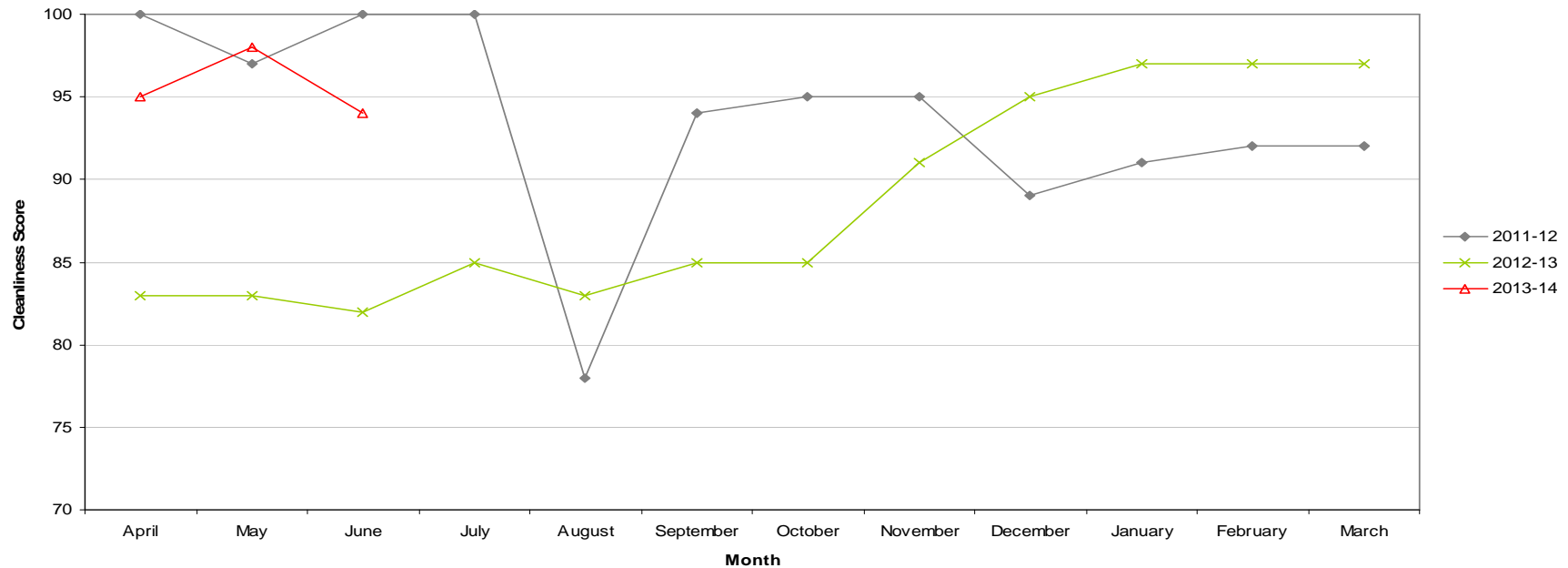
Graffiti Reports

RED		
AMBER		
GREEN	**2 incidents**	**Decrease of 10**

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Wollaton West
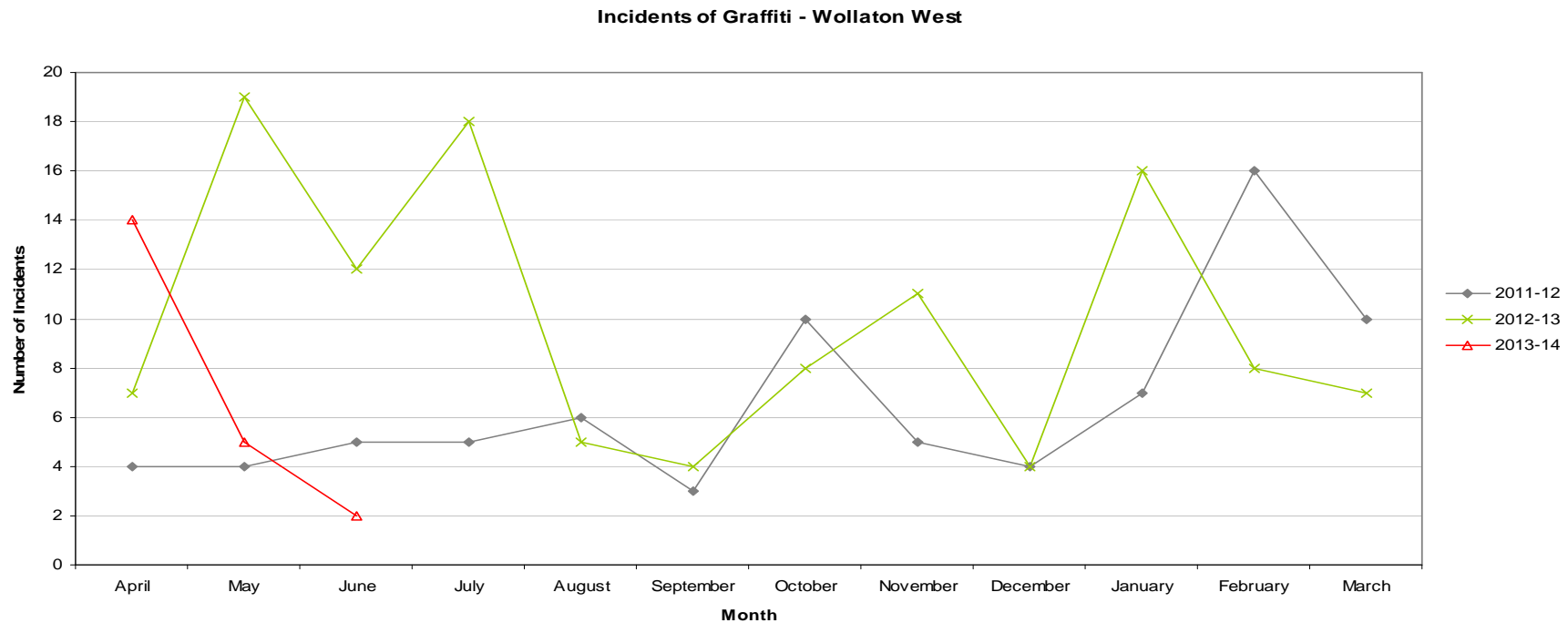
CPOs across the City have been asked to report everything they came across regardless of size. This they did and the level of work increased considerably. As CPOs have no direct input to Confirm they had been asked to send all reports to the ASB line and they then input into Confirm. Inputting is done on a random basis which means time is spent reworking jobs into a manageable order.

Fly Tipping

RED	3 incidents	Increase of 1
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month

- It is proposed that performance over time graphs be used for each indicator

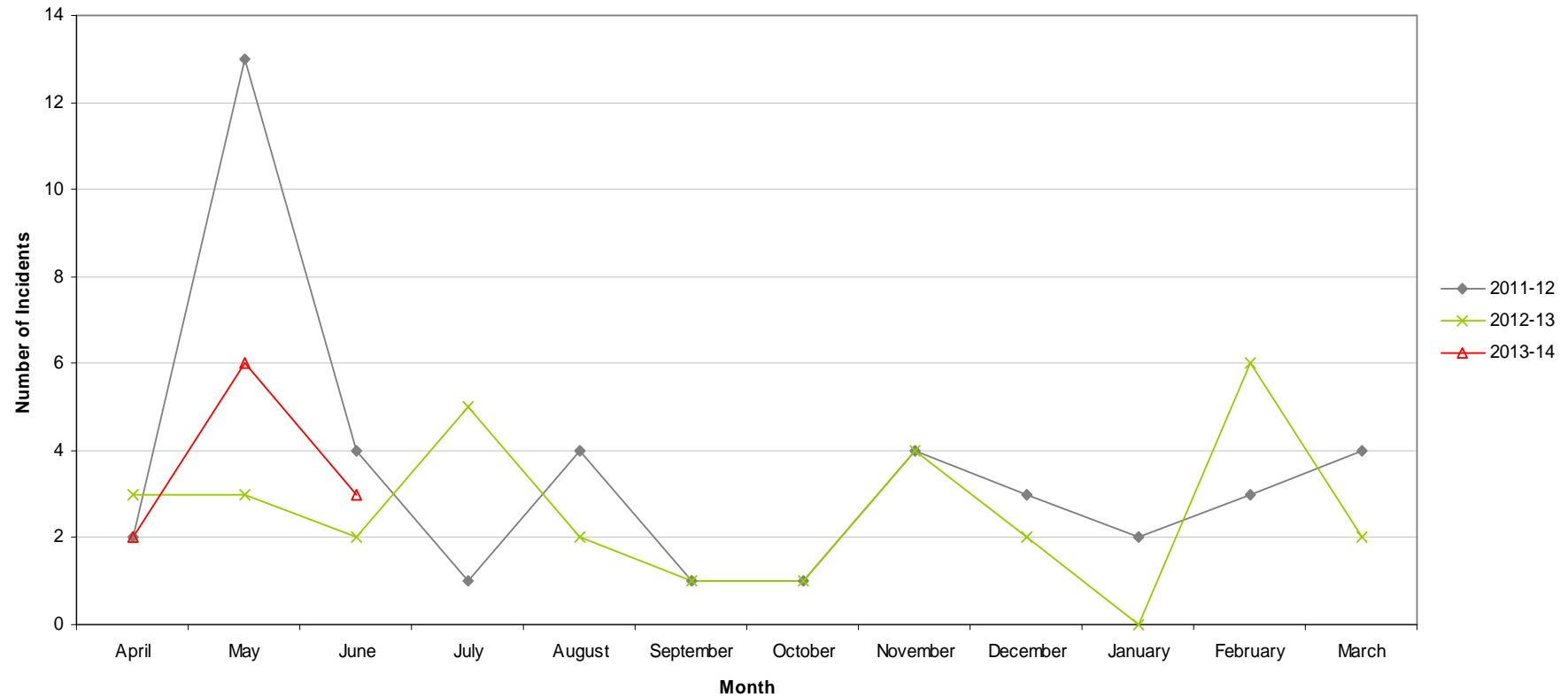- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Wollaton West

Unemployment Rate

Area	Jun-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	803	6.8	8	-35	-4.2	-47	-5.5
Berridge	1,015	7	6	-26	-2.5	-78	-7.1
Dunkirk and Lenton	214	2	19	-15	-6.6	-65	-23.3
Radford and Park	748	4	17	-12	-1.6	-43	-5.4
Sherwood	514	4.8	13	-32	-5.9	-66	-11.4
Wollaton East and Lenton Abbey	136	1.4	20	-14	-9.3	-7	-4.9
Wollaton West	207	2.3	18	-23	-10	-34	-14.1
Aspley	1,153	10.2	1	-51	-4.2	-56	-4.6
Basford	718	6.5	9	-4	-0.6	-3	-0.4
Bestwood	926	8.2	4	-84	-8.3	-85	-8.4
Bilborough	742	7.1	5	-32	-4.1	-59	-7.4
Bulwell	1,048	9.6	2	-28	-2.6	-23	-2.1
Bulwell Forest	421	4.6	14	-22	-5	-43	-9.3
Leen Valley	315	4.5	16	-18	-5.4	-33	-9.5
Bridge	641	6.1	10	-29	-4.3	-106	-14.2
Clifton North	408	4.6	14	-6	-1.4	19	4.9
Clifton South	482	5.5	12	-16	-3.2	-20	-4
Dales	814	7	6	-64	-7.3	-61	-7
Mapperley	635	5.7	11	-57	-8.2	-95	-13
St Ann's	1,205	8.8	3	-54	-4.3	-38	-3.1

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

Wollaton West Ward - Housing

Nottingham City Homes

Anti-social behaviour - Aspley (Wollaton West Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Aspley	97.6%	94.14%	95.85%	99.42%	✅	⬆
% of ASB cases resolved by first intervention - Aspley	75%	-	-	84.12%	✅	n/a

Empty properties - Wollaton West Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Wollaton West Ward (calendar days)	26	57.44	42.69	107.7	🔴	⬇
Number of lettable voids Wollaton West Ward	-	3	3	0	📈	⬆
Number of empty properties awaiting decommission in Wollaton West Ward	-	0	0	0	📈	➖

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Wollaton	3 Star	✅	3 Star	✅	3 Star	✅	➖

Data prepared by Nottingham City Homes Performance Team
For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715
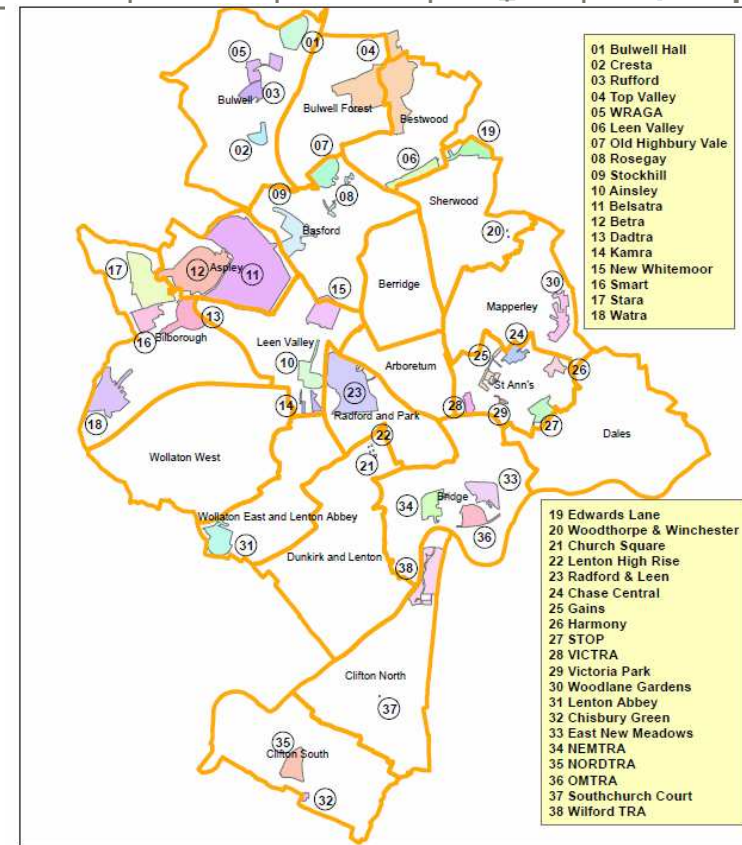
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Housing

Rent Collection - Aspley

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Aspley	100.2%	99.8%	101.7%	100.4%	✅	⬇️

Key:

✅ Performance on or exceeding target

🔴 Performance below target

📊 Data only performance indicator

⬆️ Performance has improved compared to two years ago

⬇️ Performance has deteriorated compared to two years ago

➖ Performance unchanged

Map of Tenants and Residents Associations by Ward

01 Bulwell Hall
02 Cresta
03 Rufford
04 Top Valley
05 WRAGA
06 Leen Valley
07 Old Highbury Vale
08 Rosegay
09 Stockhill
10 Ainsley
11 Belsatra
12 Betra
13 Dadtra
14 Kamra
15 New Whitemoor
16 Smart
17 Stara
18 Watra

19 Edwards Lane
20 Woodthorpe & Winchester
21 Church Square
22 Lenton High Rise
23 Radford & Leen
24 Chase Central
25 Gains
26 Harmony
27 STOP
28 VICTRA
29 Victoria Park
30 Woodlane Gardens
31 Lenton Abbey
32 Chisbury Green
33 East New Meadows
34 NEMTRA
35 NORDTRA
36 OMTRA
37 Southchurch Court
38 Wilford TRA

Data prepared by Nottingham City Homes Performance Team
For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

Housing

Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time is has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Community Protection

Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the ward. All addresses relate to the address of the Perpetrator.
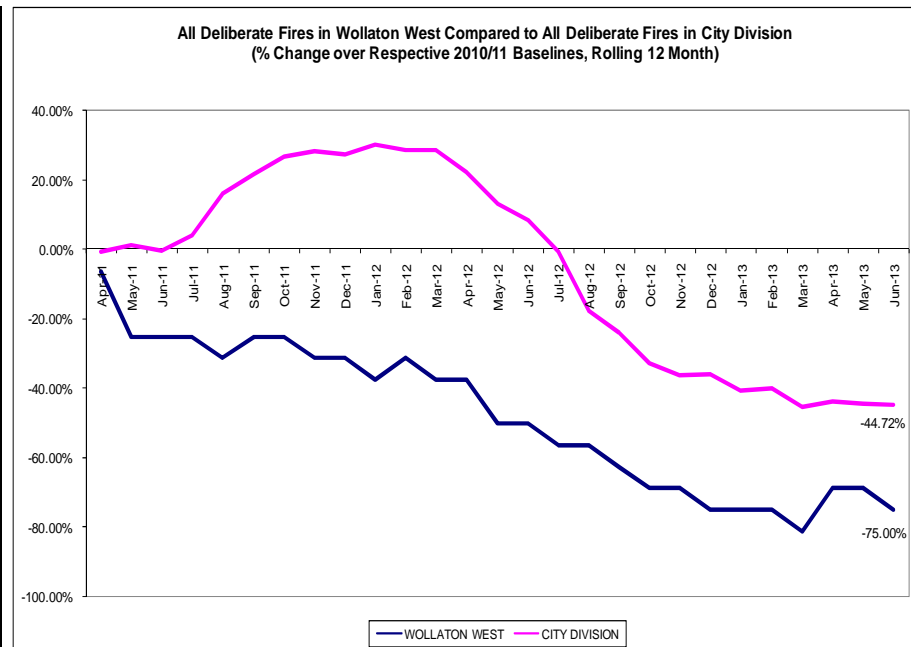
FPNs are not currently available at ward level.

There were no orders issued in June 2013

For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality.

Fire

Table: Volume of Deliberate Fires by Ward

Ward	Jun-12	Jun-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	7	6	600.00%	2	11	9	450.00%
Aspley	8	4	-4	-50.00%	15	15	0	0.00%
Basford	4	5	1	25.00%	15	10	-5	-33.33%
Berridge	3	4	1	33.33%	11	12	1	9.09%
Bestwood		4	4		9	18	9	100.00%
Bilborough	1	2	1	100.00%	20	5	-15	-75.00%
Bridge	1		-1	-100.00%	3	5	2	66.67%
Bulwell	8	4	-4	-50.00%	23	18	-5	-21.74%
Bulwell Forest	4		-4	-100.00%	10	4	-6	-60.00%
Clifton North	1		-1	-100.00%	3	4	1	33.33%
Clifton South	1	1	0	0.00%	4	9	5	125.00%
Dales	2	3	1	50.00%	3	8	5	166.67%
Dunkirk and Lenton	1		-1	-100.00%	1	1	0	0.00%
Leen Valley	4	3	-1	-25.00%	11	10	-1	-9.09%
Mapperley	3		-3	-100.00%	6	5	-1	-16.67%
Radford and Park	1	1	0	0.00%	3	2	-1	-33.33%
Sherwood	1	2	1	100.00%	2	2	0	0.00%
St. Ann's		2	2		5	13	8	160.00%
Wollaton East and Lenton Abbey	1	1	0	0.00%	2	3	1	50.00%
Wollaton West	1		-1	-100.00%	1	2	1	100.00%
Total	**46**	**43**	**-3**	**-6.52%**	**149**	**157**	**8**	**5.37%**

All Deliberate Fires in Wollaton West Compared to All Deliberate Fires in City Division
(% Change over Respective 2010/11 Baselines, Rolling 12 Month)

- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In June 2013 there were no fires in Wollaton West. The ward has seen a 100% increase in fires (1 fire) for the year to date compared to the same period last year.

- The graph on the right shows a *rolling* 12 month total of deliberate fires in Wollaton West against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

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*Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.*

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.